

Department of Fish and Game  
2003-04 Proposed Budget (In Thousands)  
"Miscellaneous Adjustments" **Support Only Dollars**

	BL 02-06 Staff Benefits	BCP GF Red CALFED	Coho Salmon Redirection	ELPF Reduction	BCP FGPF-Short Fund Cond	Misc. Adj.
<b>PROGRAM 20</b>	<b>\$211</b>	<b>-\$100</b>	<b>\$668</b>	<b>-\$875</b>	<b>-\$82</b>	<b>-\$178</b>
PGEL 20.10 Multi-Species and Habitat Conservation Planning	\$131	-\$100	\$923	-\$681	-\$33	\$240
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$80	\$0	-\$255	-\$194	-\$49	-\$418
<b>PROGRAM 25</b>	<b>\$120</b>	<b>\$0</b>	<b>-\$627</b>	<b>-\$34</b>	<b>-\$203</b>	<b>-\$744</b>
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$74	\$0	-\$292	-\$22	-\$108	-\$348
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$20	\$0	-\$335	\$0	-\$65	-\$380
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$26	\$0	\$0	-\$12	-\$30	-\$16
<b>PROGRAM 30</b>	<b>\$117</b>	<b>\$0</b>	<b>-\$13</b>	<b>-\$365</b>	<b>-\$230</b>	<b>-\$491</b>
PGEL 30.10 Lands	\$62	\$0	-\$13	-\$343	-\$72	-\$366
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$51	\$0	\$0	-\$12	-\$145	-\$106
PGEL 30.30 Wildlife Laboratories	\$4	\$0	\$0	-\$10	-\$13	-\$19
<b>PROGRAM 40</b>	<b>\$130</b>	<b>\$0</b>	<b>-\$21</b>	<b>-\$340</b>	<b>-\$335</b>	<b>-\$566</b>
PGEL 40.10 Conservation Education	\$10	\$0	\$0	-\$33	-\$7	-\$30
PGEL 40.20 Enforcement and Public Safety	\$120	\$0	-\$21	-\$307	-\$328	-\$536
<b>PROGRAM 50</b>	<b>\$65</b>	<b>\$0</b>	<b>-\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$58</b>
PGEL 50.10 Prevention	\$9	\$0	\$0	\$0	\$0	\$9
PGEL 50.20 Readiness	\$40	\$0	-\$7	\$0	\$0	\$33
PGEL 50.30 Response	\$3	\$0	\$0	\$0	\$0	\$3
PGEL 50.40 Restoration and Remediation	\$1	\$0	\$0	\$0	\$0	\$1
PGEL 50.50 Administrative Support	\$12	\$0	\$0	\$0	\$0	\$12
<b>PGEL 70.01 Administration</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>
<b>PGEL 70.02 Administration</b>	<b>-\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>-\$75</b>
<b>Totals, Programs</b>	<b>\$643</b>	<b>-\$100</b>	<b>\$0</b>	<b>-\$1,614</b>	<b>-\$850</b>	<b>-\$1,921</b>